

## Explanation of variances – pro forma

Name of smaller authority:

Layer de la Haye Parish Council

County area (local councils and parish meetings only): Essex

Insert figures from Section 1 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
1 Balances Brought Forward	25,109	21,221				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	14,873	16,179	1,306	8.78%	NO	
3 Total Other Receipts	2,181	2,129	-52	2.38%	NO	
4 Staff Costs	4,418	4,847	429	9.71%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	16,524	14,063	-2,461	14.89%	NO	
7 Balances Carried Forward	21,221	20,619			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	21,221	20,619				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	142,361	139,743	-2,618	1.84%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable